

Kirkburton Parish Council

Annual Budget 2024 - 25

| Income | £ |
|-------------------------------------|--------------|
| Allotment Rents | 480 |
| Ground Rent at Shelley Village Hall | 5 |
| Bank Interest | 4,000 |
| Total Income | 4,485 |

| Other Funds Held as at 30.11.2023 | £ |
|-----------------------------------|--------------|
| Capital Funds | 4,055 |
| Allotment Deposits | 3,100 |
| Total Other Funds Held | 7,155 |

| To be funded by | £ |
|-----------------|----------------|
| Precept | 153,000 |
| Income | 4,485 |
| TOTALS | 157,485 |

| Summary of Category Totals | £ |
|----------------------------|----------------|
| Running costs | 62,600 |
| Civic Governance | 13,000 |
| Public Information | 1,700 |
| Grants | 62,000 |
| Miscellaneous | 37,700 |
| Total Expenditure | 177,000 |

| Expenditure | £ |
|----------------------------|---------------|
| Running Costs | |
| Car Allowance/Travel | 100 |
| Employment Costs | 50,000 |
| Insurance | 950 |
| Maintenance | 3,500 |
| Office Equipment | 850 |
| Postage & Petty Cash | 1,000 |
| Rent | 4,400 |
| Stationery & Copying | 600 |
| Telephone | 1,200 |
| Total Running Costs | 62,600 |

| Civic Governance | |
|-------------------------------|---------------|
| Audit Fees + Bank Charges | 1,200 |
| Chairs of Office | 200 |
| Chairman's Allowance | 500 |
| Civic Functions | 1,000 |
| Elections | 6,500 |
| Legal/Professional Fees | 2,900 |
| Poppies | 200 |
| Training | 500 |
| Total Civic Governance | 13,000 |

| Public Information | |
|---------------------------------|--------------|
| Advertising | 300 |
| Public Information | 1,400 |
| Total Public Information | 1,700 |

| Grants | |
|-----------------------------|---------------|
| Annual Small & Clock Grants | 17,000 |
| General Grants | 45,000 |
| Total Grants | 62,000 |

| Miscellaneous | |
|-------------------------------|---------------|
| Allotment - Rent & Water | 200 |
| Christmas Trees | 14,000 |
| Hanging Baskets | 6,000 |
| Kirkheaton Churchyard | 5,000 |
| Village Improvements | 12,500 |
| Total Village Projects | 37,700 |

The budget was agreed by Council on 15 February 2024.