

## Kirkburton Parish Council

### Annual Budget 2022 - 23

Income	£
Allotment Rents	433
Ground Rent at Shelley Village Hall	5
Bank Interest	200
<b>Total Income</b>	<b>638</b>

Other Funds Held as at 31.01.2022	£
Capital Funds	1,305
Allotment Deposits	2,000
<b>Total Other Funds Held</b>	<b>3,305</b>

Allocated Reserves as at 31.01.2022	£
Chains of Office	1,746.85
Christmas Trees	18.00
Data Protection	695.00
Employment Costs	5,000.28
Parish Council elections	13,000.00
General Grant Fund	2,329.56
Grange Moor Allotments	3,562.00
Hanging Baskets	498.00
Kirkheaton Churchyard	3,565.68
Maintenance	245.00
Noticeboards	949.52
Office Equipment	1.00
Parish / Environment Projects	11,870.00
Village Improvements	12,358.68
<b>TOTAL</b>	<b>55,839.57</b>

To be funded by	£
Precept	144,778.00
Income	638
<b>TOTALS</b>	<b>145,416</b>
<b>Difference in the level of precept from 2021</b>	<b>£4,216.00</b>

Summary of Category Totals	£
Running costs	51,187
Civic Governance	13,780
Public Information	1,500
Grants	45,207
Miscellaneous	58,710
<b>Total Expenditure</b>	<b>170,384</b>

Expenditure	£
<b>Running Costs</b>	
Car Allowance/Travel Expenses	100
Employment Costs	40,465
Insurance	722
Maintenance	3,500
Office Equipment	900
Postage & Petty Cash	1,000
Rent	3,000
Stationery & Copying	500
Telephone	1,000
<b>Total Running Costs</b>	<b>51,187</b>

Civic Governance	£
Audit Fees	1,300
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	6,500
Legal/Professional Fees	2,700
Poppies	200
Training	1,500
<b>Total Civic Governance</b>	<b>13,780</b>

Public Information	£
Advertising	300
Public Information	1,200
<b>Total Public Information</b>	<b>1,500</b>

Grants	£
Annual Small & Clock Grants	15,207
General Grants	30,000
<b>Total Grants</b>	<b>45,207</b>

Miscellaneous	£
Allotment - Rent & Water	180
Christmas Trees	8,300
Hanging Baskets	4,500
Kirkheaton Churchyard	6,000
Noticeboards	730
Parish / Environment Projects	13,000
Small Libraries Provision: Kirkheaton	1,000
Village Improvements	25,000
<b>Total Village Projects</b>	<b>58,710</b>

The budget was agreed by Council on 3 February 2022.