

Kirkburton Parish Council

Annual Budget 2021 - 22

Income	£
Allotment Rents	500
Council Tax Replacement Grant	1,688
Ground Rent at Shelley Village Hall	5
Bank Interest	500
Total Income	2,693

Other Funds Held as at 31.12.2019	£
Capital Funds	13,015
Allotment Deposits	2,000
Total Other Funds Held	15,015

Allocated Reserves as at 31.12.2020	£
Chains of Office	1,666.85
Christmas Trees	968.00
Community Projects	100.03
Data Protection	695.00
Employment Costs	5,000.28
Parish Council elections	6,500.00
General Grant Fund	2,456.56
Grange Moor Allotments	3,562.00
Kirkheaton Churchyard	2,026.68
Maintenance	165.00
Noticeboards	832.52
Parish / Environment Projects	15,000.00
Village Improvements	6,715.28
TOTAL	45,688.20

To be funded by	£
Precept	140,562
Income	2,693
TOTALS	143,255
Difference in the level of precept from 2020	-£1,688.00

Summary of Category Totals	£
Running costs	45,404
Civic Governance	13,280
Public Information	1,500
Grants	55,682
Miscellaneous	50,400
Total Expenditure	166,266

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	150
Employment Costs	37,024
Insurance	730
Maintenance	1,000
Office Equipment	1,000
Postage & Petty Cash	1,000
Rent	3,000
Stationery & Copying	500
Telephone	1,000
Total Running Costs	45,404

Civic Governance	£
Audit Fees	1,000
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	6,500
Legal/Professional Fees	2,500
Poppies	200
Training	1,500
Total Civic Governance	13,280

Public Information	£
Advertising	300
Public Information	1,200
Total Public Information	1,500

Grants	£
Annual Small & Clock Grants	15,682
General Grants	30,000
Covid - Small Emergency Grants	10,000
Total Grants	55,682

Miscellaneous	£
Allotment - Rent & Water	180
Christmas Trees	6,720
Hanging Baskets	4,500
Kirkheaton Churchyard	6,000
Noticeboards	1,000
Parish / Environment Projects	5,000
Small Libraries Provision: Kirkheaton	2,000
Village Improvements	25,000
Total Village Projects	50,400

The budget was agreed by Council on 4 February 2021.