

Kirkburton Parish Council

Annual Budget 2018 - 19

Income	£
Allotment Rents	420
Ground Rent at Shelley Village Hall	5
Bank Interest	200
Total Income	625

Other Funds Held as at 31.01.2018	£
Capital Funds	14,015
Allotment Deposits	1,100
DCLG Grant for Kirkheaton Neighbourhood Plan	4,810
Total Other Funds Held	19,925

Allocated Reserves as at 31.01.2018	£
Chains of Office	1,511.85
Community Projects	147.03
Parish Council Elections	12,000.00
Grange Moor Allotments	5,000.00
Kirkheaton Churchyard	1,459.08
Library Improvements	15,000.00
Noticeboards	1,027.52
TOTAL	36,145.48

To be funded by	£
Precept	109,620
Council Tax Support Grant	19,040
Income	625
Reserves	6,000
TOTALS	135,285
Difference in the level of precept from 2017	0.00

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	100
Employment Costs	33,000
Insurance	860
Maintenance	1,000
Office Equipment	750
Postage & Petty Cash	750
Rent	2,800
Stationery & Copying	500
Telephone	900
Total Running Costs	40,660

Civic Governance	£
Bank Charges & Audit	950
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Data Protection Provision	1,000
Elections	10,000
Legal/Professional Fees	3,500
Poppies	200
Training	230
Total Civic Governance	17,460

Public Information	£
Advertising	300
Public Information	820
Total Public Information	1,120

Grants	£
Annual Small & Clock Grants	10,895
General Grants	36,000
Total Grants	46,895

Miscellaneous	£
Allotment - Rent & Water	150
Christmas Trees	6,000
Hanging Baskets	4,250
Kirkburton Library	4,000
Kirkheaton Churchyard	3,000
Library Improvement Fund	5,000
Small Libraries Provision	6,750
Total Village Projects	29,150

Summary of Category Totals	£
Running costs	40,660
Civic Governance	17,460
Public Information	1,120
Grants	46,895
Miscellaneous	29,150
Total Expenditure	135,285

The budget was agreed by Council on 1 February 2018