

Kirkburton Parish Council

Annual Budget 2017 - 18

Income	£
Allotment Rents	420
Ground Rent at Shelley Village Hall	5
Bank Interest	200
Total Income	625

Other Funds Held as at 31.01.2017	£
Capital Funds	14,015
Allotment Deposits	800
Total Other Funds Held	14,815

Allocated Reserves as at 31.01.2017	£
Chains of Office	1,431.85
Parish Council Elections	6,000.00
Kirkheaton Churchyard	4,258.08
Noticeboards	1,032.52
Youth Engagement	971.00
TOTAL	13,693.45

To be funded by	£
Precept	109,620
Council Tax Support Grant	19,040
Income	625
TOTALS	129,285
Difference in the level of precept from 2016	0.00

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	130
Employment Costs	32,000
Insurance	860
Maintenance	1,000
Office Equipment	750
Postage & Petty Cash	750
Rent	3,300
Systems Review & Renewal	3,000
Stationery & Copying	500
Telephone	850
Total Running Costs	43,140

Civic Governance	£
Bank Charges & Audit	950
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	10,000
Legal/Professional Fees	2,400
Poppies	200
Training	100
Total Civic Governance	15,230

Public Information	£
Advertising	100
Public Information	565
Total Public Information	665

Grants	£
Annual Small/Start-up/Emergency/Clock	15,100
Community Projects, CP Grants & Environment	24,000
Total Grants	39,100

Miscellaneous	£
Allotment - Rent & Water	150
Christmas Trees	6,000
Defibrillators	3,000
Hanging Baskets	4,000
Kirkheaton Churchyard	3,000
Libraries	15,000
Total Village Projects	31,150

Summary of Category Totals	£
Running costs	43,140
Civic Governance	15,230
Public Information	665
Grants	39,100
Miscellaneous	31,150
Total Expenditure	129,285

The budget was agreed by Council on 2 February 2017