

Kirkburton Parish Council

Annual Budget 2016 - 17

Income	£
Allotment Rents	400.00
Insurance - Premium for SVH	1,850.00
Ground Rent at Shelley Village Hall	5.00
Bank Interest	100.00
Total Income	2,355.00

Capital Funds	£
Capital Funds	14,015
Allotment Deposits	800
Total Capital Funds	14,815

Allocated Reserves	£
Chains of Office	1,352.85
Defibrillators	270.50
Parish Council elections	21,850.00
Environment Projects / Grants	5,482.55
Hanging Baskets	638.43
Kirkheaton Churchyard	3,440.08
Newsletter/Annual Report/Website	281.00
Noticeboards	1,222.34
Youth Engagement	971.00
TOTAL	35,508.75

To be funded by	£
Precept	109,620.00
Council Tax Support Grant	19,040.00
Income	2,355.00
TOTALS	131,015.00

Difference in the level of precept from 2015	0.00
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Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	70
Employment Costs	40,200
Insurance	3,400
Maintenance	1,500
Office Equipment	900
Postage & Petty Cash	900
Stationery & Copying	500
Telephone	1,000
Total Running Costs	48,470

Rent	3,500
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Civic Governance	£
Bank Charges & Audit	1,000
Chains of Office	80
Chairman's Allowance	600
Civic Functions	1,000
Elections	6,000
Legal/Professional Fees	2,400
Poppies	165
Reference Books	50
Training	500
Total Civic Governance	11,795

Public Information	£
Advertising	100
Newsletter/Website	500
Total Public Information	600

Grants	£
Annual Small/Start-up/Emergency/Clock	13,500
Community Projects, CP Grants & Environment	22,000
Total Grants	35,500

Village Projects	£
Allotment - Rent & Water	150
Christmas Trees	6,000
Defibrillators	3,000
Hanging Baskets	4,000
Kirkheaton Churchyard	3,000
Library Buildings / Libraries	15,000
Total Village Projects	31,150

Summary of Category Totals	£
Running costs	48,470
Rent	3,500
Civic Governance	11,795
Public Information	600
Grants	35,500
Village Projects	31,150
Total Expenditure	131,015

The budget was confirmed by Council on 4 February 2016

The Capital Funds, Allotment Deposits and Allocated Reserves are correct as at 3 December 2015 but vary throughout the year.