

**Kirkburton Parish Council**  
**Budget for 2014/15 as revised on 4 December 2014**

<b>Expenditure</b>	<b>£</b>
Advertising	80
Allotment - Maintenance	1,300
Allotment - Rent & Water	200
Bank Charges & Audit	1,000
Car Allowance/Travel Expenses	20
Chains of Office	80
Chairman's Allowance	650
Christmas Trees	5,250
Civic Functions	2,000
Community Projects	20,000
Conferences	1,000
Elections	6,500
Employment Costs	39,000
Environment/WWI Commemoration	11,340
Grants	16,000
Grants - special projects	500
Hanging Baskets	4,000
Insurance	3,200
Kirkheaton Churchyard	3,600
Legal/Professional Fees	3,260
Noticeboards	120
Office Equipment	800
Poppies	170
Postage & Petty Cash	1,000
Public Info: Newsletter/Annual Rep/Website	1,000
Public Seats	900
Reference Books	100
Rent	4,000
Shelley Village Hall Repairs	10,000
Shows	200
Stationery & Copying	1,000
Telephone	1,000
Training	750
Youth Engagement	100
<b>Totals:</b>	<b>140,120</b>

<b>Income</b>	<b>£</b>
Allotment rents	300.00
Bank Interest	80.00
Rent Refund from KMC	4,000.00
Shelley Village Hall - Insurance Premium	1,810.14
Shelley Village Hall - Ground Rent	5.00
<b>TOTALS</b>	<b>6,195.14</b>

<b>Allocated Reserves</b>	<b>£</b>
Allotment Maintenance	949.00
Chains of Office	1,352.85
Civic Functions	161.82
Elections	8,850.00
Environment Projects	5,354.78
Fruit Tree Project	4,219.20
Kirkheaton Churchyard	2,862.39
Noticeboards	855.64
Public Information	800.58
Public Seats	2,220.00
Shelley Village Hall	156.50
Shows	300.00
Youth Engagement	960.25
<b>TOTAL</b>	<b>29,043.01</b>

<b>Council Expenditure to be funded by:</b>	<b>£</b>
Precept	106,620
Council Tax Relief Grant	19,039.91
Other Income	6,195
Council's Reserves	8,265
Difference in the level of precept from 2013	+3,660 (3%)

<b>Other Funds</b>	<b>£</b>
Allotment Deposits	500
Capital Funding	10,000
<b>Total</b>	<b>10,500</b>