

Kirkburton Parish Council
Annual Budget 2013-14 as agreed at Council on 06.12.12

Expenditure	£
Advertising	100
Allotment - Maintenance	1,300
Allotment - Rent & Water	200
Bank Charges & Audit	1,000
Car Allowance/Travel Expenses	20
Chairs of Office	77
Chairman's Allowance	650
Christmas Trees	5,250
Civic Functions	2,000
Community Projects	19,500
Conferences	600
Elections	6,500
Employment Costs	37,110
Environment	15,000
Grants	12,300
Grants - special projects	500
Hanging Baskets	4,000
Insurance	3,016
Kirkheaton Churchyard	3,000
Legal/Professional Fees	2,300
Noticeboards	450
Office Equipment	770
Poppies	170
Postage & Petty Cash	1,100
Public Seats	900
Reference Books	100
Rent	4,000
Service Review	1,000
Shelley Village Hall Repairs	10,000
Shows	400
Stationery & Copying	900
Telephone	900
Training	750
Youth Engagement	20
TOTAL	135,883

Income	£
Allotment rents	300.00
Rent Refund from KMC	4,000.00
Shelley Village Hall - Insurance Premium	711.37
Shelley Village Hall - Ground Rent	5.00
TOTAL	5,016.37
Allocated Reserves & B/f Cheque	£
Contribution to Kirkheaton Common	500.00
Environment Projects	3,641.99
Fruit Tree Project	1,718.20
Kirkheaton Churchyard	3,416.06
Noticeboards	876.64
Public Information	1,600.82
Public Seats	2,244.00
Shelley Village Hall	820.25
Shows	300.00
TOTAL	15,117.96
Council Expenditure to be funded by:	£
Precept (PC portion of the Council tax):	122,000
Other Income	5,016
Council's Reserves	8,867
Difference in the level of precept from 2012	0