

**Kirkburton Parish Council**  
**Budget for 2011/12 as agreed on 9th December 2010**

<b>Expenditure</b>	<b>£</b>
Advertising	100
Allotment - Maintenance	5,000
Allotment - Rent & Water	170
Bank Charges & Audit	1,200
Car Allowance/Travel Expenses	80
Chairs of Office	20
Chairman's Allowance	1,210
Christmas Trees	5,500
Civic Functions	1,700
Community Projects	20,000
Conferences	1,000
Elections	4,350
Employment Costs	32,050
Environment	21,610
Floral displays	3,500
Grants	11,450
Grants - special projects	500
Insurance	3,400
Kirkheaton Churchyard	3,000
Legal/Professional Fees	2,500
Office Equipment	1,300
Poppies	170
Postage & Petty Cash	1,000
Public Info: Newsletter/Annual Rep/Website	1,000
Public Seats	1,000
Reference Books	120
Rent	3,500
Shelley Village Hall	1,500
Shows	500
Stationery & Copying	1,400
Sustainable Energy	8,000
Telephone	1,000
Training	1,000
YLCA Meeting	100
<b>Totals:</b>	<b>139,930</b>

<b>Income</b>	<b>£</b>
Precept	122,000.00
Allotment rents	325.00
Rent Refund from KMC	3,500.00
Shelley Village Hall Rent	4,500.00
<b>TOTALS</b>	<b>130,325.00</b>

<b>Allocated Reserves</b>	<b>£</b>
Chairman's Allowance	6.00
Contribution to Kirkheaton Common	500.00
Lepton Christmas lights	495.00
Floral Displays	290.00
Kirkheaton Churchyard	20,515.00
Noticeboards	876.64
Parish Council elections	9,625.00
Public Seats	1,647.00
Quality Council	1,479.78
YLCA Meeting	10.00
<b>TOTAL</b>	<b>35,444.42</b>